

## SDMC Meeting Notes (01/27/2021)

Meeting was held virtually on Microsoft Teams and began at 4:15pm.

### Attendance

Ten people were in attendance, including:

- Three Administrators - Vanessa Saldana, Mary Mulready and Lynn Graham
- Teacher Leader – Quinten Flores
- Four Teachers - Mary Catherine Breed, Janay Goodman, Sierra Jones and Samantha Morgan
- Librarian - Mary Chance
- Clerk - Vanessa Segovia
- Community member Megan Breed was not in attendance.

### Teacher Sharing

Morgan shared a story about a student who could not divide and discussed the importance of the relationships teachers have with their students.

### Returning Face to Face Semester 2 – Cycle 4

Grade	Remain Virtual	In Person	Difference	Total
6 <sup>th</sup>	155	160	+7	315
7 <sup>th</sup>	205	170	+13	375
8 <sup>th</sup>	215	122	+15	337
<b>Total</b>	<b>575</b>	<b>452</b>	<b>+35</b>	<b>1027</b>

Breed discussed inconsistencies of back and forth students who don't show up just because they don't feel like it. Can admin talk to them? Not the quarantined students, but face-to-face the students who decided to stay home for their birthdays or other reasons. Can we address in Razorback Express?

Saldana said we will also address in the parent meeting tomorrow. Also said that we made phone calls to verify status, especially those who are in and out.

### Budget

#### **Current Enrollment**

Grade	Projected Pre-COVID	Actual
6	375	315
7	360	375
8 <sup>th</sup>	340	337

Total	1075	1027
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$1075 - 1027 = \text{short } 48 \text{ students}$

$48 \times \$3,638 \text{ per student stipend} = \$174,624 \text{ due back to district}$

$\$174,624 / 2 = \$87,312 \text{ district will only take half}$

School operates on a \$4.6 Million budget.

### **Budget**

Starting Balance	\$248,924
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### **Stipends**

Department Chairs, UIL	\$10,000
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Athletics	\$57,000
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### **Extra Duty Pay**

Admin Duty	\$9,000
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Clerk Duty	\$6,280
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### **Associate Teachers**

4 Teachers	\$32,400
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<b>Balance</b>	<b>\$134,244</b>
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### **Possible Purchases**

#### **Technology**

We need 215 more devices for each student to have their own device.

Laptops are \$952 each.

Chromebooks are \$316 each.

#### **Furniture**

Saldana – likes the desks that can be put together for small groups and then separated and also likes the swivel chairs with the baskets at the bottom.

Mulready – possible stand up desks for students who need to move around.

Morgan – likes the desks that Saldana referenced, but not the swivel chairs.

### **Refillable Water Fountains**

To purchase three - one for each floor would cost \$18,000

Graham – district should pay. Would be willing to write a proposal to submit to the school board.

### **Next School Year**

Morgan – upgrade the WiFi.

Sierra Jones – Art Supplies.

Breed - Junior Scholastic Subscription

Goodman – Electrical issues for classroom so appliances don't create power outages.

### **Master Schedule**

#### **Master Schedule Models**

- Simultaneous/Concurrent
- Virtual Only & Face-to-Face Only
- Combination of Virtual and F2F

#### **Creating Tracks/Cohorts**

Mulready – could we offer a stipend for anybody who wanted to work on a committee.

Breed – would like to work on the committee.

Mulready – third period is always a challenge.

Morgan – Pierson also has experience with master schedules.

Saldana – can we research models and bring suggestions back to the group.

Graham – the district is doing away with the Pre-Ap title next year.

Saldana – how do the departments feel about the schedule now? All MYP or all VG?

Breed – having all MYP kids has been a struggle because of the new

### **Possible New Positions**

- Texas History Teacher
- Interventionist
- Social Worker/Counselor

Saldana – grant for Career Pathways and CIS is going away. Need to talk to Ms. Singleton about possibilities for next year. To keep a CIS position costs \$80,000 a year.

Graham – we should work on decreasing class sizes for History teachers.

Saldana – we also need space to put extra teachers.

Graham – could we get T-buildings? Maybe put them between the science buildings?

Segovia – what about the wraparound specialist position?

Saldana – wraparound specialist does not come out of our budget? Maybe Singleton could apply as the interventionist, social worker, or wraparound. She is aware of the program and the fact that the funding for the grant is going away.

Morgan – Singleton is essential. She is fantastic.

**Meeting adjourned at 5:34pm.**